

TOWN OF GREENWICH

2015 - 2016 Budget

131 Retirement

<i>Object Description</i>		<i>2013 - 2014 Actual</i>	<i>2014 - 2015 Budget</i>	<i>2015 - 2016 Budget</i>	<i>% Change 15/16 Over 14/15</i>
51010	Regular Salaries	82,809	93,001	97,000	4.3%
51070	Other Salary Expense	9	0	0	-
51170	Pay For Accum Vacation Leave	8,292	0	0	-
51300	Temporary Salaries	0	3,000	3,000	0.0%
51400	Prof & Other Spec Serv- Attrne	158	15,000	15,000	0.0%
51420	Prof Medical & Dental	177	2,000	2,000	0.0%
51490	Prof& Other Spec Serv- Noc	356,700	415,000	423,000	1.9%
51920	Work Trnsfr To/From Other Dept	92,033	118,150	111,280	-5.8%
51970	Prior Year Expenditures	5,943	0	0	-
	Major Object Total	546,121	646,151	651,280	0.8%
52100	Travel Expense - Employees	0	2,000	2,000	0.0%
52110	Mileage Allowance - Employees	0	250	250	0.0%
52340	Rental Of Buildings And Other	2,512	2,000	2,200	10.0%
52950	Misc Svcs- Not Otherwise Class	291	360	360	0.0%
	Major Object Total	2,803	4,610	4,810	4.3%
53010	Office Supplies	0	1,000	1,000	0.0%
	Major Object Total	0	1,000	1,000	0.0%
	Department Total	548,924	651,761	657,090	0.8%